

DIVINE SAVIOR HEALTHCARE  
715 W PLEASANT ST

PORTAGE 53901 Phone: (608) 745-5900

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/04): 110

Total Licensed Bed Capacity (12/31/04): 110

Number of Residents on 12/31/04: 90

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 92

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

92

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		28.9
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		48.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.3	More Than 4 Years		22.2
Day Services	No	Mental Illness (Org./Psy)	12.2	65 - 74	11.1			-----
Respite Care	No	Mental Illness (Other)	16.7	75 - 84	30.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	16.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.3		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	11.1		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	10.0	65 & Over	96.7	-----		
Transportation	No	Cerebrovascular	14.4		-----	RNs		9.4
Referral Service	No	Diabetes	20.0	Gender	%	LPNs		10.2
Other Services	No	Respiratory	7.8		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	3.3	Male	33.3	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	66.7			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

#### Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Skilled Care	11	100.0	322	64	100.0	119	0	0.0	0	13	86.7	181	0	0.0	0	0	0.0	88	97.8
Intermediate	---	---	---	0	0.0	0	0	0.0	0	2	13.3	181	0	0.0	0	0	0.0	2	2.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	11	100.0		64	100.0		0	0.0		15	100.0		0	0.0		0	0.0	90	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	4.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	3.3	78.9	17.8	90
Other Nursing Homes	1.8	Dressing	5.6	75.6	18.9	90
Acute Care Hospitals	91.7	Transferring	2.2	65.6	32.2	90
Psych. Hosp.-MR/DD Facilities	1.2	Toilet Use	2.2	66.7	31.1	90
Rehabilitation Hospitals	0.0	Eating	31.1	50.0	18.9	90
Other Locations	0.6	*****				
Total Number of Admissions	169	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		6.7	Receiving Respiratory Care	8.9
Private Home/No Home Health	46.9	Occ/Freq. Incontinent of Bladder	50.0		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	40.0		Receiving Suctioning	0.0
Other Nursing Homes	1.7				Receiving Ostomy Care	2.2
Acute Care Hospitals	22.3	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.6	Physically Restrained	0.0		Receiving Mechanically Altered Diets	44.4
Rehabilitation Hospitals	0.0					
Other Locations	5.1	Skin Care			Other Resident Characteristics	
Deaths	23.4	With Pressure Sores	6.7		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	4.4		Medications	
(Including Deaths)	175				Receiving Psychoactive Drugs	26.7

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.6	91.7	0.91	88.8	0.94
Current Residents from In-County	70.0	85.3	0.82	77.4	0.90
Admissions from In-County, Still Residing	9.5	14.1	0.67	19.4	0.49
Admissions/Average Daily Census	183.7	213.7	0.86	146.5	1.25
Discharges/Average Daily Census	190.2	214.9	0.89	148.0	1.29
Discharges To Private Residence/Average Daily Census	89.1	119.8	0.74	66.9	1.33
Residents Receiving Skilled Care	97.8	96.2	1.02	89.9	1.09
Residents Aged 65 and Older	96.7	90.7	1.07	87.9	1.10
Title 19 (Medicaid) Funded Residents	71.1	66.8	1.06	66.1	1.08
Private Pay Funded Residents	16.7	22.6	0.74	20.6	0.81
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00
Mentally Ill Residents	28.9	32.7	0.88	33.6	0.86
General Medical Service Residents	3.3	22.0	0.15	21.1	0.16
Impaired ADL (Mean)*	57.8	49.1	1.18	49.4	1.17
Psychological Problems	26.7	53.5	0.50	57.7	0.46
Nursing Care Required (Mean)*	8.3	7.4	1.13	7.4	1.12